

STATE HIGHWAY
2016 BUDGET WORKSHEET
 Line Item Description

December 2015
 Expenses +
 2016
 Budget Encumbrances Budget

Notes

SPECIAL REVENUE FUNDS

STATE HIGHWAY MAINTENANCE

202.630.51004	Salaries and Wages, Regular	0.00	0.00		
202.630.51104	Salaries and Wages, Regular Overtime	0.00	0.00		
202.630.54002	Supplies and Materials (Road)	45,000.00	45,000.00	45,000.00	
TOTAL STATE HIGHWAY MAINTENANCE:		45,000.00	45,000.00	45,000.00	