

APPENDIX M

Initial Benefitting Unit Cost

Preliminary Benefiting Unit Cost

| Item Description | Funding Amount |
|---------------------------------------|----------------|
| Probable Construction Cost | \$7,642,400 |
| Less Issue 1 Grant | \$2,264,287 |
| Less NEORS D Share | \$300,000 |
| Less Water Main Design & Construction | \$904,775 |
| Less EPA SWIF Grant | \$150,000 |
| Accessible Amount | \$4,023,338 |
| Benefiting Units | 293 |
| Unit Cost | \$13,732 |